# **CERTIFICATE**

To the Clerk of Greenwood, State of Kansas We, the undersigned officers of

# **Eureka Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	244,380
TOTAL		244.380
Budget Summary	4	

Date Received:	Some General States	in the second				
County Clerk	Commission	Members				
Permanent	S	Sponsoring				
Recreation Commission Address	USI	<u>USD/City Address</u>				
Eureka Recreation Commission	J	JSD #389				
PO Box 241		0				
Eureka, KS 67045	Eure	ka. KS 67045				
	Other County:	Woodson				
Provide point of contact:	Other County:	Elk .				
Mark Basham	Other County:	0				
POC phone number:	Other County:	0				
620-750-0362	Other County:	0				

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	Pmts Due for the Year of	2017/2018													_
\$	Pmts Due for the Year of	2016/2017													5
cate of Particinativ	Term   Ending   Total   Princ Bal On     of Int Date   Amount @ Beg of FY:	2016/2017													_>
rchase and Certifi	Total Amount Financed	(Beg Princ)									•				
l Lease-Pu	Ending Date of	Contract													
ditiona	Int Rate	%						į							
ent of Cor	ferm of Contract	(Months)													
Statem	Contract	Date													
	Items	Purchased		7,01									7 17 17 17 17 17 17 17 17 17 17 17 17 17	tal	
Į													 	Total	7 7 4

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Eureka Recreation Commission

# FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	114,824	65,505	110,471
Receipts:			
Ad Valoreum Taxes Levied	108,340	159,009	111,470
Liquor Tax	. 0	. 137,007	111,470
Pool Revenue	17,391	15,774	15,000
Other Revenue from Local Sources	1,840	825	1,000
Motor Vehicle Tax	1,010	023	1,000
Deliquent Taxes			
			1
Miscellaneous			6,445
Does misc. exceeds 10%			
Interest on Idle Funds	129	110	
Total Receipts	127,700	175,718	133,915
Resources Available	242,524	241,223	244,386
Expenditures:			
Salaries	60,346	62,546	70,000
Insurance	6,928	9,044	9,500
Maintenance	8,996	8,581	12,000
Capital Outlay	68,721	26,485	93,380
Office Supplies	3,271	855	3,500
Utilities	2,203	2,131	5,000
Equipment	9,355	8,507	20,000
Pool	8,988	9,393	15,000
Allocations	2,000	2,000	3,000
CAC	1,842	1,138	3,000
	1,012	1,150	5,000
	<u> </u>		
	_		-
			_
Miscellaneous	4,368	72	10,000
Does misc. exceeds 10%	-1,500	12	10,000
Total Expenditures	177,018	130,752	244,380
Unencumbered Cash Balance	65,505	110,471	244,380

Dollar amount to be raised by 3.14 mill: \$ 111,470

2017/2018

#### NOTICE OF BUDGET HEARING

The governing body of

### **Eureka Recreation Commission**

will meet on July 21, 2017 at 11:30 am at Eureka USD #389 Office, 216 N. Main, Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Eureka USD #389 Office, 216 N. Main, Eureka, KS and will be available at this meeting.

#### **SUPPORTING COUNTIES**

USD #389 (home county) Woodson, Elk

# **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	177,018	130,752	244.380
	·		
Totals	177,018	130,752	244,380

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u> 2016</u>
July 1,	0	0	. 0

Recreation Commission Secretary

Page No.

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# Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County, Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than 5 years prior to the first publication of

has been admitted at the post office of Eureka in said

nd class matter.

(Published in The Eureka Herald, Wednesday, July 12, 2017) **NOTICE OF BUDGET HEARING** 

The Governing Body of

Eureka Recreation Commission
will meet on July 24, 2017 at 9:00 a.m. at Eureka USD #389 District Office,
216 N. Main, Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds

Detailed budget information is available at Eureka USD # 389 Office, 216 N. Main, Eureka, KS and will be available at this hearing.

> SUPPORTING COUNTIES Greenwood (home county) Woodson, Elk

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure

limit for the proposed budget year.

FUND*	Prior Year "Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018		
GENERAL	\$177,018	\$130,752	\$244,380		
Totals	\$177,018	\$130,752	\$244,380		

Lease Purchases: July 1.

2016 0 0 0

mission Secretary

ched notice is a true copy thereof and was published in entire issue of said newspaper for 1 consecutive week(s), ion thereof being made as aforesaid on the 12th day of is ubsequent publications being made on the following:

Subscribed and sworn to before me this 12th day of July, 2017

My commission expires: November 25, 2018

Printers fee

52.50

Additional copies

NOTARY PUBLIC - State of Kansas LEXIE D. BIERING My Appt Expires

 $\triangle$  |  $\bigcirc$  JUL 2.4 2017